

**Extract from the Corporate Plan Refresh 2007 pages 60-63.**

**Table identifying those targets not achieved in 2006/2007 which were intended to be focus for action in 2007/2008**

		TARGETS	COMMENT	
<b>Aim 1</b>		<ul style="list-style-type: none"> <li>Fully achieve the targets in the Local Area Agreement 2006</li> </ul>	Removed from Corporate Plan	
<b>Involve, represent and serve all who live or work in Buckinghamshire</b>		<ul style="list-style-type: none"> <li>Fully achieve the new Public Service Agreement</li> </ul>	COMSTAT session with each of the PSA owners	↔
		<ul style="list-style-type: none"> <li>Maintain our 4 star status in the CPA Assessment</li> </ul>	Achieved	✓
		<ul style="list-style-type: none"> <li>Produce a costed assessment of the public services and utilities required for the planned population growth in the county</li> </ul>	On Track	↔
		<ul style="list-style-type: none"> <li>Secure additional grants from developer contributions</li> </ul>	On Track	↔
<b>Aim 2</b>		<ul style="list-style-type: none"> <li>Generate at least £5mn savings from 2005/2006 to 2007/2008 by managing resources more effectively and improved purchasing of supplies</li> </ul>	In plan but off track	↓
<b>Provide efficient and effective services</b>		<ul style="list-style-type: none"> <li>Ensure that all Council publications produced 2006/2007 include information about how to get a copy in a language other than English and in other formats</li> </ul>	On Track for corporate publications	↔

**Aim 3**

**Give children and young people the best possible life chances**

- Increase increment in school sport so that 90% of 5-16 year olds spend a minimum of 2 hours a week in high quality PE and school sport within and beyond the curriculum by 2007/2008  
LAA indicator on track ⇔
- Increase the number of children's centres offering a single point of entry for all services for children, young people and their families in the community from 2 children centres in 2005/2006 to 24 in 2007/2008  
On track ⇔
- Increase the number of schools achieving the Health Schools standard  
Projected to meet final target ⇔

**Aim 4**

**Improve the quality of life for adults**

- Increase the number of people receiving an "At Home" Library Service as a % of the total number of older people helped to live at home (BVPI 54) from 2005 base of 13% increase to 15% for 2006/2007  
Numbers increased but increased with percentage ⇔
- Increase online access to the Library Information Service (BucksKey) throughout the County for people from their home, office or school from 30,000 in 2006/2007 to 33,000 in 2007/2008 and 36,000 in 2008/2009  
On track ⇔

	<ul style="list-style-type: none"> <li>• Increase % of equipment and adaptations delivered within 7 working days from 82% in 2006 to 85% in 2007/2008</li> </ul>	Improved dramatically after problems last year	↑↑
	<ul style="list-style-type: none"> <li>• Increase the number adults (19+) in the County obtaining full level 2 qualifications in the care and retails sectors from 200 in 2004/2005 to 1000 between 2006/2008</li> </ul>	PSA target probably will not be achieved	✘
<b>Aim 5</b>			
<b>Provide support to help families cope with their responsibilities</b>	<ul style="list-style-type: none"> <li>• Increase the number of initial assessments completed within 7 working days of referral from 35% in 2005/2005 to 70% by 2008</li> </ul>	Lowered target to 61% 07/08 rising to 63% 08/09	↔
	<ul style="list-style-type: none"> <li>• Reduce re-registrations on the child protection register from 12.6%in 2005/2006 to 11% by 2008</li> </ul>	Target changed nationally good between 10-15%. Target amended accordingly	↔
<b>Aim 6</b>			
<b>Build with you safer, stronger and healthier communities</b>	<ul style="list-style-type: none"> <li>• Produce Active Lifestyles Strategy by 2007 which identifies BCC's contribution to promoting healthier communities</li> </ul>	Replaced by Healthy Communities to be finalised by March 2008	↔
	<ul style="list-style-type: none"> <li>• Reduce Domestic Violence repeat offending</li> </ul>	LAA Target. In the plan but off track. Working closely with the police	↓↓
<b>Aim 7</b>			
<b>Maintain a vibrant economy whilst protecting the environment</b>	<ul style="list-style-type: none"> <li>• Reduce the % of footways requiring structural maintenance form 50 % in 2005/2006to 25% in 2008/2009</li> <li>• Exceed baseline targets for private sector investment agreed with</li> </ul>	Annual target no information to date	

SEEDA under the Market Town initiative      On track



- 5% increase in 2006/2007
- 7.5% increase in 2007/2008
- 10% increase in 2008/2009

- Increase the % of our rights of way that are 'easy to use' by national standards to 79% by 2009      On track

